



**Tecumseh Local Schools  
Community Meetings  
February/March 2011**

# Welcome

## Board Members

Mert Christmann, Gary Cochran,  
Beverly Quinn, Peter Scarff, and  
Dan Studebaker

## Superintendent

Jim Gay

## Treasurer

Debra Decker

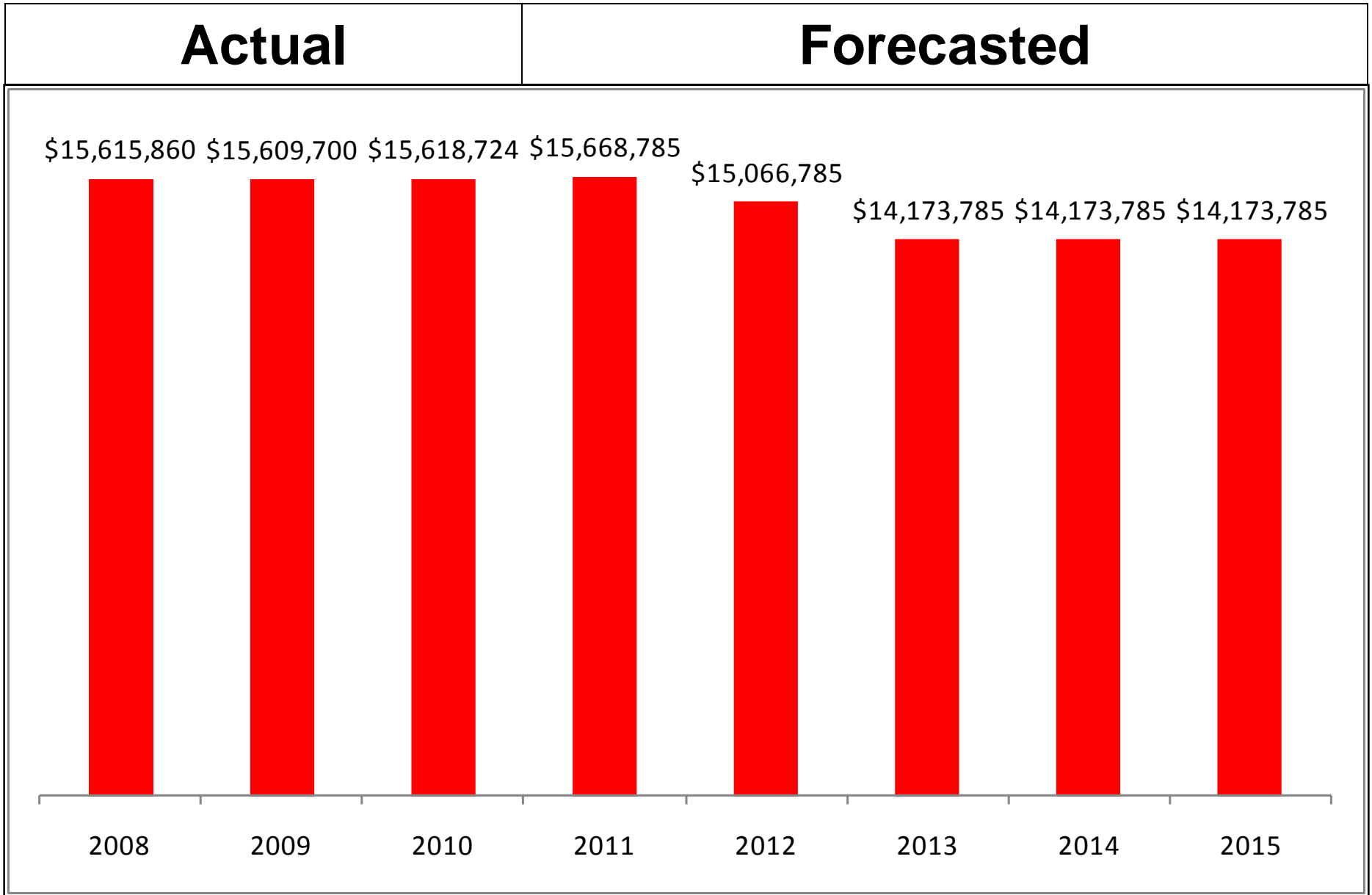
## Assistant Superintendent

Brad Martin

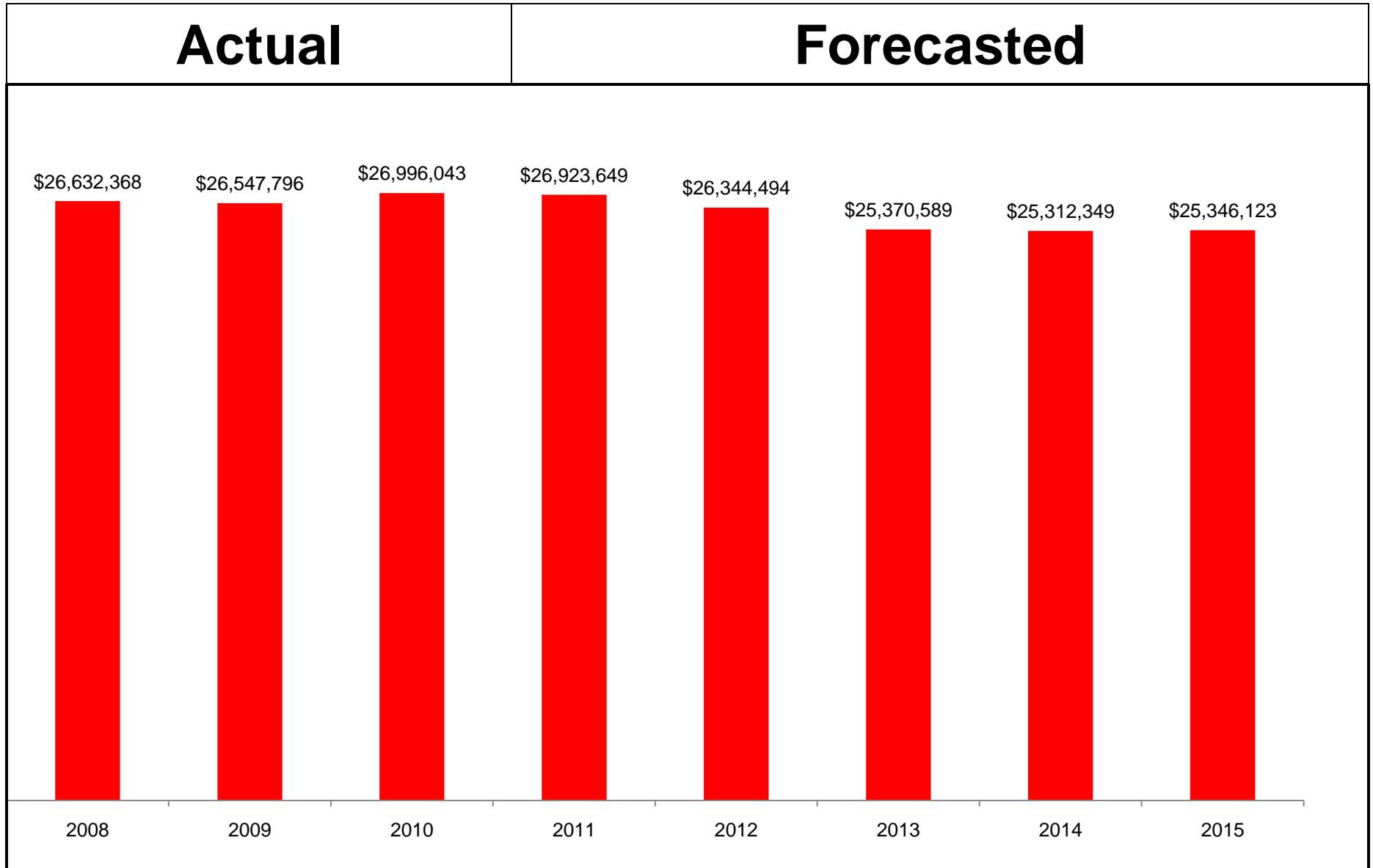


# District Revenue

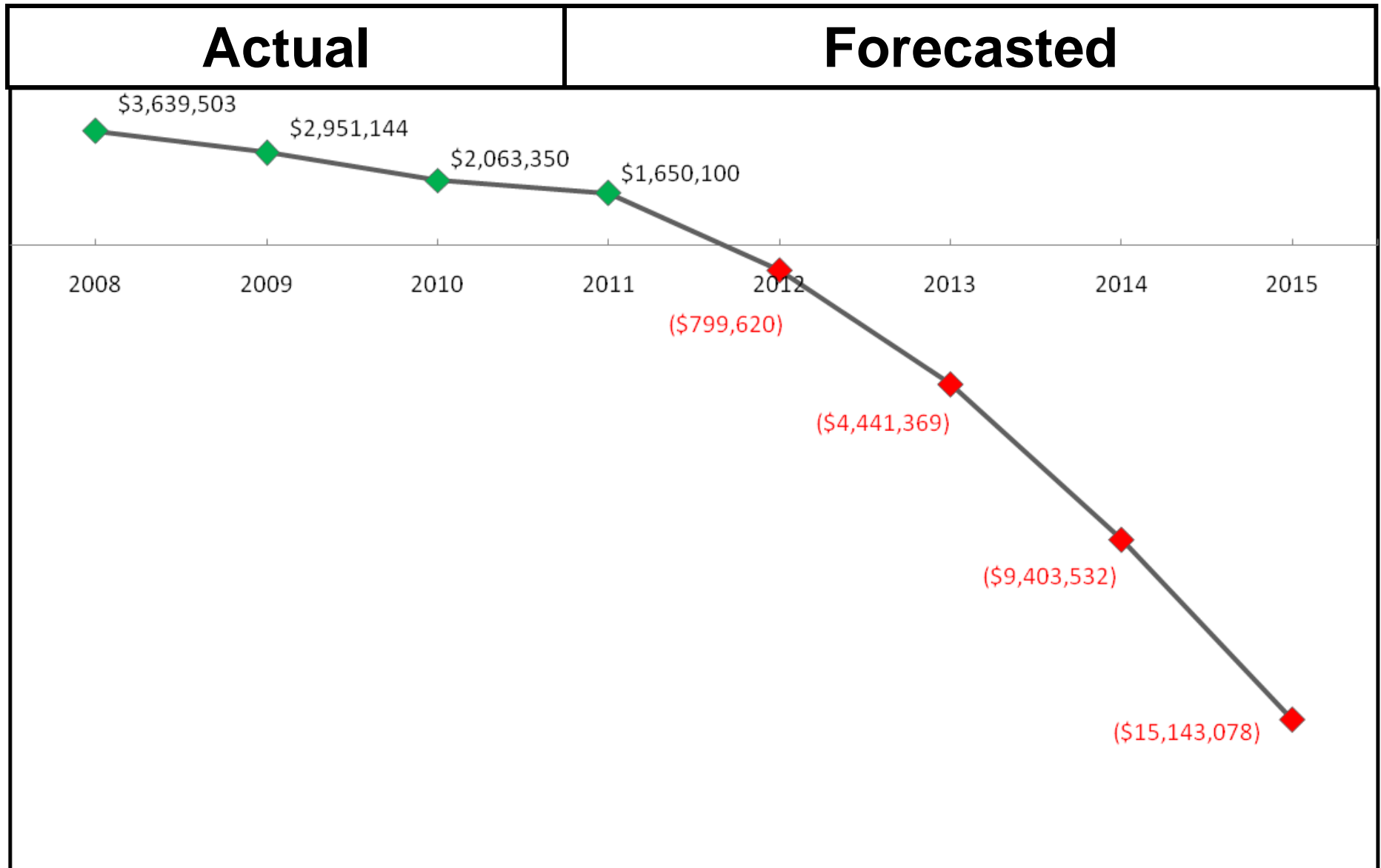
# State Basic Aid



# Total Revenue



# Unreserved Fund Balance



# May Ballot Issue

- Property Tax
- Emergency Levy
  - Limited 3 Years
- 6.61 mils
- Cost for a home with a market value of \$100,000 =  
\$202 annually/\$17 monthly

# **If the levy passes...**


\$800,000 in reductions will be implemented this spring (for 2011-2012 school year) by eliminating –  
8 positions through attrition

Working to reduce the loss in revenue-  
charter schools

Shifting expenditures from the general  
fund (Child Nutrition/Athletic Funds)

# **If the levy does not pass...**

An additional \$1.4 million in reductions will be implemented this spring (2011-2012 school year)



Reductions are made with an emphasis on maintaining a base quality educational program for our students

Class size – all levels

Maintain course offerings at the secondary level

Co-curricular and extra-curricular activities

Student safety/well-being

# Reductions include:

## Elementary (Grades K-5)

Moving from an elementary neighborhood school approach to a grade level approach.

1 small elementary    Donnelsville/Medway    K – Grade 1

1 small elementary    Donnelsville/Medway    Preschool/Head Start

Park Layne Elementary    Grades 2 – 3

New Carlisle Elementary    Grades 4 - 5



**Savings** - Approximately \$657,000

- Eliminate

  - 1 Administrative position

  - 3 Classified positions

    - (secretarial, custodial, etc.)

  - 7-9 Certified positions

    - (teaching & other licensed positions)

- Reduction in utilities

- Small increase in transportation costs

# Secondary/District Reductions

1 Administrator

6-8 Classified positions  
(secretarial, custodial, etc.)

6-8 Certified positions  
(teaching & other licensed positions)

**Total Reductions - \$1.4 million**



**Why aren't extra-curriculars  
on the list?**

**Why isn't transportation on the  
list?**



# Summary

Board Perspective

Comments/Questions