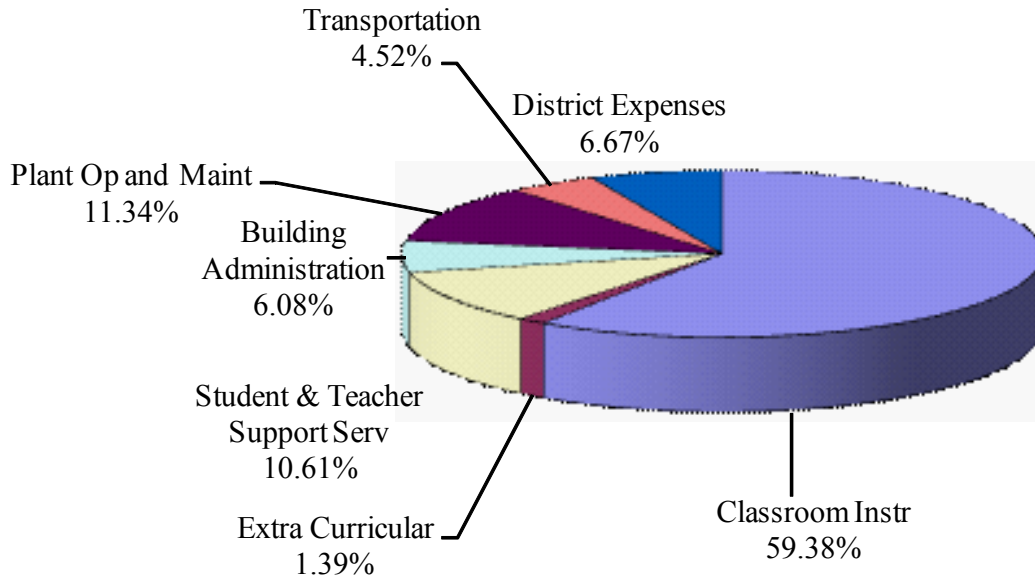




2010-2011 Expenditures



Classroom Instruction	\$16,342,140
The cost of classroom instruction, materials and supplies.	
Extra Curricular	\$383,553
Sports related, music related, class advisors, yearbook, etc.	
Student & Teacher Support Services	\$2,920,694
Guidance and testing, nurses, psychological services, speech/hearing, and library services.	
Plant Operation and Maintenance	\$3,120,605
The cost of keeping the school buildings and grounds clean and in good repair; utility costs are also included in this total.	
Building Administration	\$1,672,781
The cost of running the individual school buildings.	
Transportation	\$1,245,039
All school bus transportation costs including salaries, supplies, and school buses.	
District Expenses	\$1,835,726
The cost of running the district; administrative, business services, transfers, and miscellaneous expenses.	
Total General Fund Expenditures - Includes Stabilization Stimulus	\$27,520,538