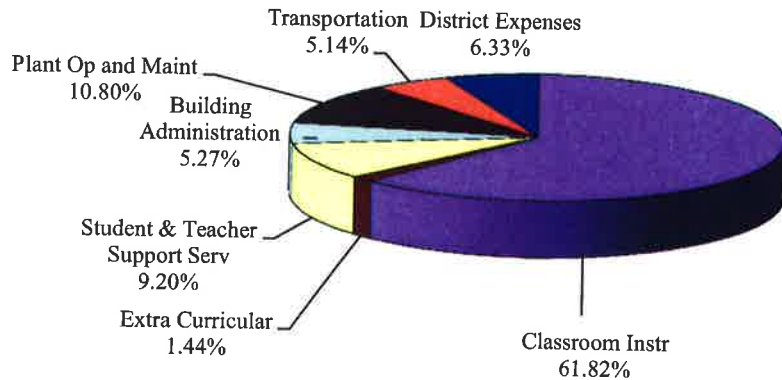
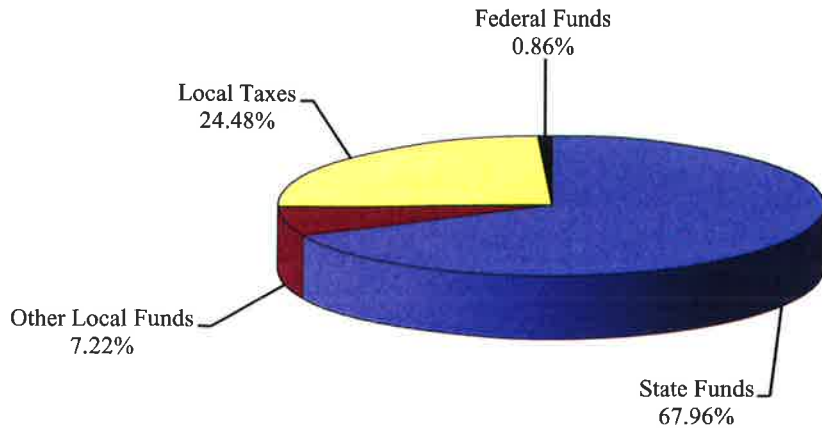




2015-16 FINANCIAL INFORMATION



FY 16 REVENUE

State Funds \$20,381,347

This includes basic foundation support and supplemental funds for vocational education, handicapped instruction, school bus purchases, driver education and tuition from other districts.

Other Local Funds \$ 2,005,559

This includes income from such areas as student fees, tuition, investment earnings, rental of school facilities, transfers and advances.

Local Taxes \$ 7,342,395

Real estate tax is levied upon land and buildings located within the district; tangible personal property tax is paid by businesses on inventories.

Federal Funds \$ 258,996

Reimbursement for R.O.T.C. unit at Tecumseh High School, and E-Rate, Medicaid reimbursement, Stabilization Stimulus funds.

Total General Fund Revenues \$29,988,297

FY 16 EXPENDITURES

Classroom Instruction \$16,844,782

The cost of classroom instruction, materials and supplies.

Extra Curricular \$ 392,508

Sports related, music related, class advisors, yearbook, etc.

Student & Teacher Support Services \$ 2,507,920

Guidance and testing, nurses, psychological services, speech/hearing, and library services.

Plant Operation and Maintenance \$ 2,942,551

The cost of keeping the school buildings and grounds clean and in good repair; utility costs are also included in this total.

Building Administration \$ 1,435,317

The cost of running the individual school buildings.

Transportation \$ 1,400,362

All school bus transportation costs including salaries, supplies, and school buses.

District Expenses \$ 1,724,946

The cost of running the district; administrative, business services, transfers, advances, and miscellaneous expenses.

Total General Fund Expenditures \$27,248,386